

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2015

(Rs. in Lacs)

	Standalone					Consolidated				
	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED	QUARTER ENDED
	31st December, 2015	30th September, 2015	31st December, 2014	31st December, 2015	31st December, 2014	31st December, 2015	30th September, 2015	31st December, 2014	31st December, 2015	31st December, 2014
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
	NINE MONTHS ENDED					NINE MONTHS ENDED				
	31st December, 2015	31st December, 2015	31st December, 2015	31st December, 2015	31st December, 2015	31st December, 2015	31st December, 2015	31st December, 2015	31st December, 2015	31st December, 2015
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
	YEAR ENDED					YEAR ENDED				
	31st March 2015	31st March 2015	31st March 2015	31st March 2015	31st March 2015	31st March 2015	31st March 2015	31st March 2015	31st March 2015	31st March 2015
	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited
<b>Part I</b>										
	<b>1. Income from Operations</b>					<b>1. Income from Operations</b>				
	(a) Net Sales/Income from Operations (Net of Excise Duty)					24453.58	25643.65	22531.89	79761.83	83071.79
	(b) Other Operating Income					208.65	293.23	773.17	502.73	1864.25
	<b>Total Income from Operations</b>	<b>539.38</b>	<b>35.21</b>	<b>35.21</b>	<b>64.11</b>	<b>24662.23</b>	<b>25936.88</b>	<b>23305.06</b>	<b>80264.56</b>	<b>84936.04</b>
	<b>2. Expenses</b>					<b>2. Expenses</b>				
	(a) Cost of materials consumed					14829.64	15139.35	12612.85	48502.02	54295.73
	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade					625.25	978.64	350.62	1885.30	(1523.75)
	(c) Employee benefits expense					1054.07	1029.99	1217.74	2979.69	3658.27
	(d) Depreciation and amortisation expense					1631.39	1461.57	1210.47	4534.36	4882.39
	(e) Other expenses					4495.64	4724.03	4534.17	13852.71	12836.94
	<b>Total Expenses</b>	<b>515.76</b>	<b>239.21</b>	<b>1065.76</b>	<b>1509.41</b>	<b>22635.99</b>	<b>23333.58</b>	<b>19925.85</b>	<b>71754.08</b>	<b>74149.58</b>
	<b>3. Profit/(Loss) from Operations before Other Income, finance costs and Exceptional Items (1-2)</b>	<b>23.62</b>	<b>(204.00)</b>	<b>(237.89)</b>	<b>(1030.55)</b>	<b>2026.24</b>	<b>2603.30</b>	<b>3379.21</b>	<b>8510.48</b>	<b>10786.46</b>
	4. Other Income					90.95	57.41	66.92	199.37	192.02
	(a) Dividend Income from subsidiary									
	(b) Miscellaneous Income									
	Total Other Income					90.95	57.41	66.92	199.37	192.02
	<b>5. Profit/(Loss) from ordinary activities before finance costs (3+4)</b>	<b>78.78</b>	<b>158.11</b>	<b>2838.87</b>	<b>830.57</b>	<b>2117.19</b>	<b>2660.71</b>	<b>3446.13</b>	<b>8709.85</b>	<b>10978.48</b>
	6. Finance Costs					439.40	511.77	695.50	1726.71	1727.88
	<b>7. Profit/(Loss) from ordinary activities before tax (7-8)</b>	<b>4.92</b>	<b>73.33</b>	<b>158.69</b>	<b>831.15</b>	<b>1677.79</b>	<b>2148.94</b>	<b>2750.63</b>	<b>6983.14</b>	<b>9250.60</b>
	8. Tax expense					5.81	52.14	598.58	508.22	732.75
	<b>9. Net Profit/(Loss) for the period (9-10)</b>	<b>4.16</b>	<b>25.14</b>	<b>154.73</b>	<b>702.62</b>	<b>1671.98</b>	<b>2096.80</b>	<b>2152.05</b>	<b>6474.92</b>	<b>8517.85</b>
	10. Minority Interest					3.02	2.52	(3.60)	14.54	2.38
	<b>11. Net Profit/(Loss) after taxes, minority interest and share of profit/(loss)</b>	<b>4.16</b>	<b>25.14</b>	<b>154.73</b>	<b>702.62</b>	<b>1668.96</b>	<b>2094.28</b>	<b>2155.65</b>	<b>6460.38</b>	<b>8515.47</b>
	12. Paid-up Equity Share Capital (Face Value per share : Rs.2/-)	1310.68	1310.68	1310.68	1310.68	1310.68	1310.68	1310.68	1310.68	1310.68
	13. Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	0.01	0.04	0.24	1.07	2.55	3.20	3.28	9.88	13.00
	<b>14. Earnings per share (after Extra ordinary items) (of Rs 2/- each) (Not annualised)</b>									
	Basic & Diluted (Rs)	0.01	0.04	0.24	1.07	2.55	3.20	3.28	9.88	13.00



**Manaksia Ltd**  
**Unaudited Segmentwise Revenue, Result and Capital Employed**  
**For the quarter ended 31st December, 2015**

(Rs. in Lacs)

Standalone					Consolidated							
QUARTER ENDED		QUARTER ENDED		QUARTER ENDED		QUARTER ENDED		QUARTER ENDED		QUARTER ENDED		
31st December, 2015	30th September, 2015	31st December, 2014	31st December, 2015	31st December, 2014	31st March 2015	31st December, 2015	30th September, 2015	31st December, 2014	31st December, 2015	31st December, 2014	31st March 2015	
Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	
239.69	246.15	-	630.91	-	-	6287.99	5932.42	4305.80	17917.51	13302.98	18102.18	
432.91	293.23	35.21	726.99	35.21	64.11	17941.33	19711.23	18964.05	61620.06	71597.85	94591.90	
672.60	539.38	35.21	1357.90	35.21	64.11	432.91	293.23	35.21	726.99	35.21	67.11	
672.60	539.38	35.21	1357.90	35.21	64.11	24662.23	25936.88	23305.06	80264.56	84936.04	112761.19	
672.60	539.38	35.21	1357.90	35.21	64.11	Net Segment Revenue	24662.23	25936.88	80264.56	84936.04	112761.19	
						Segment Results						
						Segment Results (Profit(+)/Loss(-) before Interest & Tax) :						
						a) Packaging Products	747.64	1301.50	569.73	3447.62	2006.76	2988.04
						b) Metal Products	1401.62	1321.64	3019.70	5422.59	9819.32	12302.29
						c) Others	14.51	1.12	14.03	15.63	14.03	26.83
66.74	42.29	14.03	112.95	14.03	27.02	2163.77	2624.26	3603.46	8885.84	11840.11	15317.16	
15.29	5.45	(0.58)	34.74	(0.58)	20.04	439.40	511.77	695.50	1726.71	1727.88	2847.58	
51.45	36.84	14.61	78.21	14.61	6.98	1724.37	2112.49	2907.96	7159.13	10112.23	12469.58	
46.53	(36.49)	(144.08)	(2725.92)	(816.54)	(890.12)	46.58	(36.45)	157.33	175.99	861.63	1143.79	
4.92	73.33	158.69	2804.13	831.15	897.10	Total Profit before Tax	1677.79	2148.94	6983.14	9250.60	11325.79	
231.74	45.29	-	231.74	-	-	Capital Employed (Segment Assets - Segment Liabilities)	14,594.51	17,559.91	21,150.28	14,594.51	21,150.28	15,172.38
465.49	121.79	183.55	465.49	183.55	44.80	a) Packaging Products	1,04,884.31	1,01,643.06	1,08,715.49	1,04,884.31	1,08,715.49	1,11,982.19
8,195.06	10,120.97	9,128.28	8,195.06	9,128.28	7,954.06	b) Metal Products	465.49	121.79	183.55	465.49	183.55	44.80
8892.29	10288.05	9311.83	8892.29	9311.83	7998.86	c) Others	4,534.85	5,788.63	3,758.83	4,534.85	3,758.83	4,294.08
						d) Investments, Unallocable and Projects in Progress						
						Total	124479.16	125113.42	133808.15	124479.16	133808.15	131493.45



Notes

1

The financial results of the Company for the quarter ended 31st December 2015 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company in the meetings held on 11th February 2016.

2

Limited Review of the above financial results has been carried out by Statutory Auditors of the Company.

3

Figures for the previous periods are re-stated/ re-grouped/ re-arranged, wherever considered necessary.

4

Standalone & Consolidated Audited Financial results of the Company for the quarter ended 31st December 2015 are available at Company's website [www.manaksia.com](http://www.manaksia.com) and websites of all Stock Exchanges where the Equity shares of the Company are listed.

Place : Kolkata

Dated : 11.02.2016



For and or Behalf of the Board of Directors

  
Suresh Kumar Agrawal  
Managing Director  
DIN- 00520769

To support the Green initiative measures taken by the Ministry of Corporate Affairs, shareholders are requested to update their email address with their Depository Participant and accord their consent on email [manaksiaagreen@linkintime.co.in](mailto:manaksiaagreen@linkintime.co.in) for receiving Annual Report and other communication in electronic mode.