

Standalone						Consolidated							
Quarter Ended 31/12/2011 (Unaudited)	Quarter Ended 31/12/2010 (Unaudited)	Quarter Ended 30/09/2011 (Unaudited)	Nine Months Ended 31/12/2011 (Unaudited)	Nine Months Ended 31/12/2010 (Unaudited)	Financial Year ended 31/03/2011 (Audited)	Sl. No.	Particulars	Quarter Ended 31/12/2011 (Unaudited)	Quarter Ended 31/12/2010 (Unaudited)	Quarter Ended 30/09/2011 (Unaudited)	Nine Months Ended 31/12/2011 (Unaudited)	Nine Months Ended 31/12/2010 (Unaudited)	Financial Year ended 31/03/2011 (Audited)
Amount	Amount	Amount	Amount	Amount	Amount			Amount	Amount	Amount	Amount	Amount	Amount
25.05	1383.62	(1267.72)	215.66	(2670.29)	(4245.91)	2	Expenditure	(4249.92)	7461.75	1648.24	(1701.74)	(3217.49)	(7780.42)
23691.10	10944.22	21794.99	59963.52	51648.26	71426.20	a.i)	Increase (-) / decrease (+) in Stock in trade and work-in-progress	31525.90	9355.07	25251.35	83934.59	62225.99	95262.48
2376.15	12327.84	20527.27	60779.18	48977.97	67180.29	a.ii)	Consumption of materials	27275.98	16916.82	28899.59	82232.85	59008.50	87502.06
889.39	741.65	856.56	2453.42	2038.52	3214.89	a)	Total Material Consumption (2.a.i. + 2.a.ii)	2060.33	1142.65	1579.19	4892.11	3275.19	4820.06
526.76	501.74	527.71	1578.78	1504.03	2015.26	b)	Employees Cost	2180.62	1465.74	1968.72	6057.55	4429.92	5852.34
416.79	3652.78	4489.93	12383.87	10789.57	15251.96	c)	Depreciation	10082.17	8216.22	10671.97	29513.02	24591.14	28397.82
29249.09	17224.01	26401.47	76595.25	63310.09	87662.30	d)	Other Expenditure	41599.10	27641.43	41119.44	122695.53	91304.75	125672.28
4.47	1207.97	1366.56	2140.41	5216.83	5535.82	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	3678.22	2646.58	4475.96	13409.17	11945.95	16755.27
1211.13	505.61	1368.26	3560.25	726.64	1013.27	4	Other Income	677.63	238.97	168.08	1032.92	706.14	952.08
1215.60	1713.88	2734.82	5700.66	5943.47	6549.09	5	Profit before Interest and Exceptional Items (3+4)	4355.85	2885.55	4644.04	14442.09	12652.09	17707.35
758.28	988.14	608.62	3129.61	2129.61	2791.77	6	Interest and Finance Charges	1491.11	1576.84	1039.94	3669.50	3258.46	4402.72
457.32	725.44	2126.20	3747.97	3813.86	3757.32	7	Profit before Exceptional Item & tax (5-6)	2864.74	1308.71	3604.10	10772.59	9393.63	13304.63
(21.58)	1.92	57.96	29.39	86.80	107.81	8	Exceptional Items	(21.58)	1.92	57.96	29.39	86.80	107.81
(1893.45)	195.88	(2058.29)	(3872.06)	655.39	700.97	a)	Prior Period Income/(Expenses)	(1893.45)	264.95	(2058.29)	(3872.06)	823.50	485.54
179.75	923.24	345.58	525.33	(560.50)	(560.50)	b)	Exchange Gain/(Losses) on restatement of Foreign Currency assets and liabilities	179.75	1575.58	345.58	525.33	(693.85)	(690.31)
(1277.96)	185.00	80.00	86.00	795.00	865.00	c)	Loss on discarding of Fixed Assets	1129.46	410.25	1949.35	7455.25	(560.50)	(560.50)
(244.00)	40.00	40.00	120.00	86.00	155.00	d)	Profit/(Loss) on sale of Shares of Subsidiary Company	(235.49)	270.32	80.92	96.83	1029.27	1121.37
40.00	185.00	40.00	86.00	795.00	865.00	9	Tax Expenses	13.28	410.25	80.92	145.73	203.45	
						10	Deferred Tax						
							MAT Credit (Entitlement) / Reversal						
							Excess provision for taxation written-back						
							Profit After Tax (9-10)	1351.67	1165.33	1598.11	7212.69	8020.31	11332.35
							Minority Interest	(31.08)	(31.08)	(31.08)	(69.67)	(31.08)	(69.67)
							Profit After Minority Interest (11-12)	1378.95	1165.33	1629.19	7282.36	8020.31	11332.35
							Paid-up Equity Share Capital (Face Value per share: Rs.2/-)	1310.68	1342.31	1310.68	1310.68	1342.31	1310.68
							Reserves excluding Revaluation Reserve						
							Basic and Diluted Earning per share (EPS) (Rupees)						
							EPS before Exceptional items	4.71	1.32	4.96	16.07	12.30	16.71
							EPS after Exceptional items	2.06	1.71	2.44	11.01	11.79	16.76
							Aggregate of Public Shareholding						
							No. of Shares	24278110	25859532	24278110	24278110	25859532	24278110
							Percentage of Shareholding	37.05%	38.53%	37.05%	37.05%	38.53%	37.05%
							Promoters and Promoter Group Shareholding						
							Pledged / unpledged						
							- Number of shares						
							- % of shares (as a % of total shareholding of promoters & promoter group)						
							- % of shares (as a % of total share capital of the company)						
							Non-encumbered						
							- Number of shares						
41255940	41255940	41255940	41255940	41255940	41255940	b)		41255940	41255940	41255940	41255940	41255940	41255940



100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
62.95%	61.47%	62.95%	61.47%	62.95%	61.47%	62.95%	61.47%	62.95%	61.47%

Notes :

- (1) The working results have been reviewed by the Audit Committee and approved by the Board of directors of the Company at its meeting held on 14th February 2012.
- (2) Accounting for "Impairment of Asset" - AS-28, if any, will be carried out at the end of current year.
- (3) Status of Investor grievances for the quarter ended 31st December 2011
Opening-1, Received-4, Resolved-5, Closing Nil
- (4) Limited Review of the above quarterly results has been carried out by the statutory auditors of the Company.
- (5) Stand-alone result of the company for December 2011 quarter is available at company's website www.manaksia.com and websites of all Stock Exchanges where the Equity shares of the company are listed.
- (6) Due to unexpected depreciation in the value of Rupee against the US Dollar and other foreign currencies resulting from exceptionally volatile global market developments during the previous quarter and current quarter, the loss arising out of foreign exchange fluctuations and on restatement of foreign currency monetary items have been considered as exceptional item. Out of such loss approx Rs. 1575 lacs is already recovered based on foreign exchange rates prevailing today i.e. 14th February 2012. Corresponding figures for earlier periods arising out of similar restatement of foreign currency monetary items have also been regrouped and shown accordingly.
- (7) As per the notification dated 29th December 2011, issued by Ministry of Corporate Affairs, the exchange differences arising on reporting of long term foreign currency monetary items (other than those relating to acquisition of depreciable of capital assets) has been accumulated in a foreign currency monetary translation account and shall be amortised over the balance period of such long term monetary item. Consequently, foreign exchange loss of Rs. 627.00 lacs has been accumulated in the said account in the current quarter, to be amortised over the remaining term of such monetary item(s), having a corresponding impact on the profits.
- (8) The Company has entered into a share purchase agreement for sale of 100% Equity in Solex Chemicals Private Limited, a wholly owned subsidiary, 74% of the Equity shares have been transferred to the buyer till date and Profit arising on this transfer amounting to Rs. 525.33 lacs has been recognised till 31st December 2011 out of which Rs. 179.75 lacs has been recognized during the current quarter and shown separately under exceptional items. The transfer of balance 26% of the equity shares is contemplated to be done within the current Financial Year and profit on such further transfer shall be recognized at the time of such transfers.
- (9) Figures for the previous periods have been restated/recasted wherever considered necessary.

Place : Kolkata
Dated : 14th February 2012


B K Agrawal
MANAGING DIRECTOR



To support the Green initiative measures taken by the Ministry of Corporate Affairs, shareholders are requested to update their email address with their Depository Participant and accord their consent on email manaksia@green@inkintime.co.in for receipt in Annual Report and other communication in electronic mode.

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Quarter Ended 31/12/2011 (Unaudited)	Quarter Ended 31/12/2010 (Unaudited)	Quarter Ended 30/09/2011 (Unaudited)	Nine Months Ended 31/12/2011 (Unaudited)	Nine Months Ended 31/12/2010 (Unaudited)	Financial Year ended 31/03/2011 (Audited)	Sl. No.	Quarter Ended 31/12/2011 (Unaudited)	Quarter Ended 31/12/2010 (Unaudited)	Quarter Ended 30/09/2011 (Unaudited)	Nine Months Ended 31/12/2011 (Unaudited)	Nine Months Ended 31/12/2010 (Unaudited)	Financial Year ended 31/03/2011 (Audited)
2359.17	2350.80	2592.49	8022.51	9119.73	12015.37	1	3373.96	3331.11	3766.61	10614.92	12169.45	15309.80
2063.96	1751.75	2272.63	6268.79	4077.09	5903.04	a) Packaging Products	2063.96	1751.75	2272.63	6268.79	4077.09	5903.04
24365.36	12847.56	22458.84	63330.49	53635.01	73362.64	b) Mosquito Coil	35881.18	22249.57	36191.47	109701.82	79415.97	112742.18
						c) Metal Products	2603.93	1,537.76	2,705.03	7094.39	4,942.81	6,520.11
						d) Paper Products	1501.85	1537.74	882.19	2896.04	3261.65	3607.29
						e) Engineering & Others	45424.88	30407.93	45817.93	136575.96	103866.97	144082.42
612.63	1601.79	666.60	1585.13	2311.36	2671.93	Total	147.56	119.92	222.53	471.26	616.27	754.87
29401.12	18551.90	27990.56	79206.92	69143.19	93952.98	Less : Inter Segment Revenue	45277.32	30288.01	45595.40	136104.70	103250.70	143327.55
147.56	119.92	222.53	471.26	616.27	754.86	Net Segment Revenue						
29253.56	18431.98	27768.03	78735.66	68526.92	93198.12							
						2						
						Segment Results						
						Segment Results (Profit(+)/Loss(-) before Interest, Prior Period Items & Tax):						
20.45	(85.40)	189.00	397.44	459.75	565.63	a) Packaging Products	52.21	(271.02)	271.49	576.24	298.71	423.14
159.65	127.01	235.33	620.17	258.81	450.24	b) Mosquito Coil	159.65	127.01	235.33	620.17	258.81	450.24
186.06	1287.01	1357.26	2421.40	5417.13	6275.21	c) Metal Products	3282.01	2541.36	3869.44	11840.17	11375.21	16201.41
						d) Paper Products	622.17	287.58	561.34	1787.59	1,118.61	1,627.97
						e) Engineering & Others	619.02	395.14	82.66	911.28	447.83	665.84
529.81	308.32	91.92	522.99	383.70	646.34	Total	4733.05	3080.07	5020.26	15735.45	13493.77	19363.60
758.28	1636.94	1883.51	3862.00	6519.39	7937.42	Less : Interest Expenses	1491.11	1576.84	1039.94	3669.50	3258.46	4402.72
(236.53)	(166.74)	(228.47)	(620.99)	(172.06)	(260.17)	Add : Interest (income)	(149.02)	(166.74)	(100.07)	(405.08)	(172.06)	(261.03)
(386.26)	90.10	(622.84)	(1117.67)	747.98	1648.50	Less : Other un-allocable expenditure net of un-allocable (income)	528.23	361.24	476.29	1698.44	1019.14	1922.28
457.32	725.44	2126.20	3747.97	3813.86	3757.32	Total Profit before Exceptional Items & Tax	2864.74	1308.73	3604.10	10772.59	9393.63	13304.63
21.58	(1.92)	(57.96)	(29.39)	(86.80)	(107.81)	Less : Prior Period Expenses/(income)	21.58	(1.92)	(57.96)	(29.39)	(86.80)	(107.81)
1893.45	(195.88)	2058.29	3872.06	(655.39)	(700.97)	Less : Exchange (Gain)/Losses on restatement of Foreign Currency assets and liabilities	1893.45	(264.93)	2058.29	3872.06	(823.50)	(485.54)
(179.75)		(345.58)	(525.33)	560.50	560.50	Less : Loss on discarding of Fixed Assets	(179.75)		(345.58)	(525.33)	560.50	560.50
						Less : (Profit)/Loss on sale of Shares of Subsidiary Company						
(1277.96)	923.24	471.45	430.63	3995.55	4005.60	Total Profit before Tax	1129.46	1575.58	1949.35	7455.25	9049.58	12657.17
						Capital Employed (Segment Assets - Segment Liabilities)						
15211.89	13575.93	15635.90	15211.89	13575.93	13507.44	a) Packaging Products	22583.97	21729.20	22720.50	22583.97	21729.20	20789.42
7603.65	6748.62	7399.95	7603.65	6748.62	7121.20	b) Mosquito Coil	7603.65	6748.62	7399.95	7603.65	6748.62	7121.20
24790.04	31330.10	27647.05	24790.04	31330.10	30859.15	c) Metal Products	112957.67	93247.72	106943.91	112957.67	93247.72	95389.47
						d) Paper Products	9810.86	5943.31	6,762.48	9810.86	5,943.31	9,523.56
						e) Engineering & Others	1818.83	1707.74	3537.97	1818.83	1707.74	2735.59
3746.98	4610.15	3571.31	3746.98	4610.15	4159.28	f) Investments, Unallocable and Projects in Progress	20851.78	18390.10	9532.52	20851.78	18390.10	14201.31
33198.29	15921.03	21361.51	33198.29	15921.03	14175.61	Total	175626.76	147766.69	156897.33	175626.76	147766.69	150062.55
84550.85	72185.83	75615.72	84550.85	72185.83	69822.68							

