

MANAKSIA LIMITED

Registered office : 8/1 Lal Bazar Street , Kolkata - 700 001
UNAUDITED FINANCIAL RESULTS
 FOR THE QUARTER ENDED 30TH JUNE 2011

(Rs. in Lacs)

Standalone			Sl. No.	Particulars	Consolidated		
Quarter Ended 30/06/2011 (Unaudited)	Quarter Ended 30/06/2010 (Unaudited)	Financial Year ended 31/03/2011 (Audited)			Quarter Ended 30/06/2011 (Unaudited)	Quarter Ended 30/06/2010 (Unaudited)	Financial Year ended 31/03/2011 (Audited)
21677.12	23906.55	93022.17	1 a)	Net Sales/Income from Operations	45195.03	38248.70	143151.60
36.95	37.93	175.95	b)	Other Operating Income	36.95	37.93	175.95
21714.07	23944.48	93198.12		Total Operating Income (1a+1b)	45231.98	38286.63	143327.55
			2	Expenditure			
1458.33	(1720.73)	(4245.91)	a.i)	Increase (-) / decrease (+) in Stock in trade and work-in-progress	899.94	(5432.07)	(7760.42)
14391.86	18102.12	70900.60	a.ii)	Consumption of materials	27071.77	26212.15	94736.78
15850.19	16381.39	66654.59	a)	Total Material Consumption (2.a.i. + 2.a.ii.)	27971.71	20780.08	86976.36
707.47	643.20	3214.89	b)	Employees Cost	1252.62	1086.17	4820.06
524.31	497.00	2015.26	c)	Depreciation	1908.21	1472.86	5852.34
3777.15	3577.08	15251.86	d)	Other Expenditure	8758.88	8811.10	28397.82
20859.12	21098.67	87136.60	e)	Total Expenditure (2a to 2d)	39891.42	32150.21	126046.58
854.95	2845.81	6061.52	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	5340.56	6136.42	17280.97
980.86	88.62	1013.27	4	Other Income	187.21	272.16	952.08
1835.81	2934.43	7074.79	5	Profit before Interest and Exceptional Items (3+4)	5527.77	6408.58	18233.05
591.68	812.36	2558.45	6	Interest and Finance Charges	1144.34	989.39	4169.40
1244.13	2122.07	4516.34	7	Profit before Exceptional Item & tax (5-6)	4383.43	5419.19	14063.65
(6.99)	(3.73)	107.81	8	Exceptional Items			
	(160.70)	(58.05)	a)	Prior Period Income/(Expenses)	(6.99)	(3.73)	107.81
		(560.50)	b)	Exchange Fluctuation		(78.27)	(273.48)
			c)	Loss on discarding of Fixed Assets			(680.31)
			d)	Loss on sale of Shares of Subsidiary Company			(560.50)
1237.14	1957.64	4005.60	9	Profit before Tax (7+8)	4376.44	5337.19	12657.17
250.00	500.00	865.00	10	Tax Expenses			
40.00		155.00		Current Tax	262.00	506.13	1121.37
				Deferred Tax	91.53		203.45
				MAT Credit (Entitlement) / Reversal			
				Excess provision for taxation written-back			
947.14	1457.64	2985.60	11	Profit After Tax (9-10)	4022.91	4831.06	11332.35
1310.68	1390.68	1310.68	12	Paid-up Equity Share Capital (Face Value per share : Rs.2/-)	1310.68	1390.68	1310.68
		47325.93	13	Reserves excluding Revaluation Reserve			97852.48
1.46	2.33	5.17	14	Basic and Diluted earning per share (EPS) (Rupees)			
1.45	2.10	4.41		EPS before Exceptional items	6.15	7.07	18.84
				EPS after Exceptional items	6.14	6.95	16.76
24278110	26773576	24278110	15	Aggregate of Public Shareholding			
37.05%	39.36%	37.05%		No. of Shares	24278110	26773576	24278110
				Percentage of Shareholding	37.05%	39.36%	37.05%
			16	Promoters and Promoter Group Shareholding			
Nil	Nil	Nil	a)	Pledged /encumbered			
				- Number of shares	Nil	Nil	Nil
Nil	Nil	Nil		- % of shares (as a % of total shareholding of promoters & promoter group)	Nil	Nil	Nil
Nil	Nil	Nil		- % of shares (as a % of total share capital of the company)	Nil	Nil	Nil
41255940	41255940	41255940	b)	Non-encumbered			
				- Number of shares	41255940	41255940	41255940



100.00%	100.00%	100.00%	- % of shares (as a % of total shareholding of promoters & promoter group)	100.00%	100.00%	100.00%
62.95%	60.64%	62.95%	- % of shares (as a % of total share capital of the company)	62.95%	60.64%	62.95%

Notes :

- (1) The working results have been reviewed by the Audit Committee and approved by the Board of directors of the Company at its meeting held on 13th August 2011.
- (2) Accounting for "Impairment of Asset" - AS-28, if any, will be carried out at the end of current year.
- (3) Status of Investor grievances for the quarter ended 30th June 2011

No. of complaints			
Pending as at 1st April 2011	Received during the quarter	Disposal during the quarter	Lying unresolved as at 30th June 2011
Nil	4	4	Nil

- (4) Limited Review of the above quarterly results has been carried out by the statutory auditors of the Company.
- (5) Stand-alone result of the company for June 2011 quarter is available at company's website www.manaksia.com and websites of all Stock Exchanges where the Equity shares of the company are listed.
- (6) Figures for the previous periods have been restated/recasted wherever considered necessary.

Place : Kolkata
Dated : 13th August 2011

Sd/-
B K Agrawal
MANAGING DIRECTOR



Manaksia Ltd
Unaudited Segmentwise Result under Clause 41 of the Listing Agreement
For the quarter ended 30th June 2011

(Rs. in Lacs)

Stand-alone			Sl. No.		Consolidated		
Quarter Ended 30/06/2011 (Unaudited)	Quarter Ended 30/06/2010 (Unaudited)	Financial Year ended 31/03/2011 (Audited)			Quarter Ended 30/06/2011 (Unaudited)	Quarter Ended 30/06/2010 (Unaudited)	Financial Year ended 31/03/2011 (Audited)
			1	Segment Revenue (Net of Taxes)			
3070.85	4213.89	12015.37	a)	Packaging Products	3474.35	5106.66	15309.80
1932.20	770.93	5903.04	b)	Mosquito Coil	1932.20	770.93	5903.04
16506.29	18951.41	73362.64	c)	Metal Products	37629.17	29675.30	112742.17
			d)	Paper Products	1785.43	1,875.68	6,520.11
305.90	220.75	2671.93	e)	Engineering & Others	512.00	1070.56	3607.29
21815.24	24156.98	93952.98		Total	45333.15	38499.13	144082.41
101.17	212.50	754.86		Less : Inter Segment Revenue	101.17	212.50	754.87
21714.07	23944.48	93198.12		Net Segment Revenue	45231.98	38286.63	143327.54
			2	Segment Results			
				Segment Results (Profit(+)/Loss(-) before Interest, Prior Period Items & Tax) :			
156.22	562.93	907.35	a)	Packaging Products	230.77	573.12	764.86
225.16	66.32	449.20	b)	Mosquito Coil	225.16	66.32	449.20
979.11	2488.27	6433.65	c)	Metal Products	4789.75	5171.80	16359.85
			d)	Paper Products	604.08	664.91	1,627.97
(9.18)	65.25	650.32	e)	Engineering & Others	(4.00)	180.77	669.82
1351.31	3182.77	8440.52		Total	5845.76	6656.92	19871.70
591.68	812.36	2558.45		Less : Interest Expenses	1144.34	989.39	4169.40
(155.99)	(3.62)	(260.17)		Add : Interest (Income)	(155.99)	(3.62)	(261.03)
(328.51)	251.96	1625.90		Less : Other un-allocable expenditure net of un-allocable (income)	473.98	251.96	1899.68
1244.13	2122.07	4516.34		Total Profit before Exceptional Items & Tax	4383.43	5419.19	14063.65
6.99	3.73	(107.81)		Less : Prior Period Expenses/(Income)	6.99	3.73	(107.81)
	160.70	58.05		Less : Exchange Fluctuation		78.27	273.48
		560.50		Less : Loss on discarding of Fixed Assets			680.31
				Less : Loss on sale of Shares of Subsidiary Company			560.50
1237.14	1957.64	4005.60		Total Profit before Tax	4376.44	5337.19	12657.17
			3	Capital Employed (Segment Assets - Segment Liabilities)			
13235.51	14897.82	13507.44	a)	Packaging Products	20491.56	19652.80	20789.42
7104.00	6998.48	7121.20	b)	Mosquito Coil	7104.00	6998.48	7121.20
30094.46	30853.54	30859.15	c)	Metal Products	106691.95	85149.50	95389.47
			d)	Paper Products	6077.58	6,584.18	9,825.56
4353.15	5142.61	4159.28	e)	Engineering & Others	5465.57	4417.47	2735.59
23945.56	11792.69	14175.61	f)	Investments, Unallocable and Projects in Progress	11464.16	17112.12	14201.31
78732.68	69685.14	69822.68		Total	157294.82	139914.55	150062.55

