

**MANAKSIA LIMITED**

**Corporate Identity Number: L74950WB1984P1C038336**

**Registered office : 8/1 Lal Bazar Street, Kolkata - 700001**

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**Phone: +91-33-2231 0050 Fax: +91-33-2230 0336**

**STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2018**

(Rs. in Lacs)

Standalone					Consolidated				
QUARTER ENDED				Particulars	QUARTER ENDED			YEAR ENDED	
30th June 2018	31st March 2018	30th June 2017	30th June 2018		31st March 2018	30th June 2017	31st March 2018		
Unaudited	Audited	Unaudited	Audited		Unaudited	Audited	Unaudited	Audited	
Refer Note 2					Refer Note 2				
848.14	591.12	980.00	4,724.46	1. Revenue	25,261.70	26,031.80	29,584.59	99,025.34	
3,263.39	-	6,164.59	6,164.59	(a) Revenue from Operations	-	-	-	-	
230.74	336.36	113.65	726.35	(b) Other Income	1,657.97	1,435.30	1,928.08	9,600.84	
4,342.27	927.48	7,258.24	11,615.40	(c) Dividend Income from Subsidiary	-	-	-	-	
-	-	-	-	(d) Miscellaneous Income	-	-	-	-	
-	-	-	-	(e) Total Revenue	26,919.67	27,467.10	31,512.67	108,626.18	
766.55	474.86	788.72	4,078.57	2. Expenses	18,534.40	18,467.17	22,147.68	72,064.42	
-	-	-	-	(a) Cost of materials consumed (including traded goods)	(1,140.32)	496.42	(809.85)	399.83	
97.80	69.67	104.29	394.58	(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,237.48	756.44	778.73	3,481.03	
2.02	2.96	4.16	14.77	(c) Employee benefits expense	289.95	388.64	519.20	1,766.27	
7.29	10.89	11.95	46.35	(d) Finance Costs	1,060.77	1,367.34	1,037.32	4,404.10	
-	-	-	-	(e) Depreciation and amortisation expense	393.72	-	393.72	393.72	
114.41	40.85	249.44	510.38	(f) Excise Duty	3,595.19	3,093.23	3,805.65	13,536.32	
988.07	599.23	1,158.56	5,044.65	(g) Other expenses	23,577.47	24,569.24	27,872.45	96,045.69	
-	-	-	-	Total Expenses	23,577.47	24,569.24	27,872.45	96,045.69	
3,354.20	328.25	6,099.68	6,570.75	3. Profit/(Loss) from ordinary activities before tax (1-2)	3,342.20	2,897.86	3,640.22	12,580.49	
725.00	75.00	1,300.00	1,410.00	4. Tax expense	1,485.03	577.08	1,969.04	2,400.28	
(2.09)	5.03	(1.27)	(5.96)	(a) Current Tax	(1.60)	(130.77)	3.39	567.30	
-	-	-	-	(b) Deferred Tax	-	3.61	-	3.61	
2,631.29	248.22	4,800.95	5,166.71	(c) Short/(Excess) Provision for Taxation for Earlier Years	1,858.77	2,447.94	1,667.79	9,609.30	
-	-	-	-	5. Net Profit/(Loss) for the period (3-4)	-	-	-	-	
0.06	(1.44)	0.07	(0.98)	6. Other Comprehensive Income	(2.25)	(11.50)	1.96	(7.87)	
-	-	-	-	6.1 Items that will not be reclassified to profit or loss (After Tax)	1,119.71	6,210.40	2,468.38	6,252.12	
2,631.35	246.78	4,801.02	5,165.73	6.2 Items that will be reclassified to profit or loss	2,976.23	8,646.84	4,138.13	15,853.55	
-	-	-	-	7. Total Comprehensive Income for the period (5+6)	-	-	-	-	
-	-	-	-	8. Of the Total Comprehensive Income above,	-	-	-	-	
-	-	-	-	(a) Profit for the year attributable to :	-	-	-	-	
2,631.29	248.22	4,800.95	5,166.71	(i) Owners of the parent	1,741.92	2,500.94	1,619.00	9,486.99	
-	-	-	-	(ii) Non-controlling interests	116.85	(53.00)	48.79	122.31	
2,631.35	246.78	4,801.02	5,165.73	(b) Total comprehensive income attributable to :	2,859.38	8,700.34	4,089.34	15,731.74	
-	-	-	-	(i) Owners of the parent	116.85	(53.50)	48.79	121.81	
-	-	-	-	(ii) Non-controlling interests	-	-	-	-	
1310.68	1310.68	1310.68	1310.68	9. Paid-up Equity Share Capital (Face Value per share : Rs.2/-)	1310.68	1310.68	1310.68	1310.68	
-	-	-	11143.88	10. Other Equity as per Balance Sheet of the previous accounting year	-	-	-	97649.18	
4.02	0.38	7.33	7.88	11. Earnings per share (of Rs 2/- each) (Not annualised)	2.84	3.74	2.54	14.66	
4.02	0.38	7.33	7.88	Basic	2.84	3.74	2.54	14.66	
-	-	-	-	Diluted	-	-	-	-	





**Manaksia Ltd**  
**Unaudited Segmentwise Revenue, Result, Assets and Liabilities**  
**For the quarter ended 30th June 2018**

Standalone					Consolidated					(Rs. in Lacs)
QUARTER ENDED				YEAR ENDED	QUARTER ENDED				YEAR ENDED	
30th June 2018	31st March 2018	30th June 2017	31st March 2018		30th June 2018	31st March 2018	30th June 2017	31st March 2018		
Unaudited	Audited	Unaudited	Audited	Particulars	Unaudited	Audited	Unaudited	Audited		
Refer Note 2					Refer Note 2					
				Segment Revenue (Net of Taxes)						
				a) Packaging Products						
				b) Metal Products						
				c) Others						
				Total						
				Less : Inter Segment Revenue						
848.14	591.12	980.00	4724.46	Net Segment Revenue	25261.70	26031.80	29584.59	99025.34		
				Segment Results						
				Segment Results (Profit(+)/Loss(-) before Interest & Tax) :						
				a) Packaging Products						
				b) Metal Products						
				c) Others						
				Total						
81.59	475.72	85.43	630.52	a) Packaging Products	748.65	838.96	1677.87	4,926.67		
2.02	2.96	4.16	15.38	b) Metal Products	2988.26	2299.47	2632.85	9,352.89		
79.57	472.76	74.16	645.90	c) Others	(21.59)	-	(7.11)	15.38		
(3274.63)	144.51	(6025.52)	14.77	Total	3715.32	3138.43	4303.61	14294.94		
3354.20	328.25	6099.68	631.13	Less : Interest Expenses	289.95	388.64	519.20	1,766.27		
			6570.75		3425.37	2749.79	3784.41	12528.67		
				Less : Other un-allocable expenditure net of un-allocable (income)	83.17	(148.07)	144.19	(51.82)		
				Total Profit before Tax	3342.20	2897.86	3640.22	12580.49		
				Segment Assets						
				a) Packaging Products						
				b) Metal Products						
				c) Others						
				d) Investments, Unallocable and Projects in Progress						
1102.71	1,591.53	1363.90	1,591.53	a) Packaging Products	16165.35	15,599.13	13260.10	15,599.13		
800.11	-	373.80	-	b) Metal Products	100533.37	96,319.98	97146.89	96,319.98		
14521.36	12,323.58	14425.88	12,323.58	c) Others	737.36	-	373.80	-		
				d) Investments, Unallocable and Projects in Progress	7038.78	7,438.90	8369.97	7,438.90		
16424.18	13915.11	16163.58	13915.11	Total	124474.86	119358.01	119150.76	119358.01		
				Segment Liabilities						
				a) Packaging Products						
				b) Metal Products						
				c) Others						
				d) Investments, Unallocable and Projects in Progress						
966.70	1,023.52	909.44	1,023.52	a) Packaging Products	2970.37	3,460.47	5111.75	3,460.47		
119.73	-	362.54	-	b) Metal Products	17804.93	16,539.09	25869.33	16,539.09		
251.82	437.01	123.92	437.01	c) Others	119.73	3.63	362.54	3.63		
				d) Investments, Unallocable and Projects in Progress	252.09	394.96	124.07	394.96		
1338.25	1460.53	1395.90	1460.53	Total	21147.12	20398.15	31467.69	20398.15		





## Notes

- 1 The Financial Results of the Company for the quarter ended 30th June 2018 have been reviewed and recommended by the Audit Committee and approved by the Board of Directors of the Company in their meeting held on 13th August 2018. The Statutory Auditors of the Company have carried out Limited Review of these results and the results are being published in accordance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2 The figures for the quarter ended 31st March 2018 are the balancing figures between audited figures in respect of full financial year and year to date figures upto the third quarter of that financial year.
- 3 Reviewed Standalone and Consolidated Financial Results of the Company for the Quarter ended 30th June, 2018 are available at the Company's website [www.manaksia.com](http://www.manaksia.com) and websites of all Stock Exchanges, where the Equity shares of the Company are listed.
- 4 Comparative figures have been rearranged / regrouped / wherever necessary.

Place : Kolkata

Dated : 13.08.2018

For and or Behalf of the Board of Directors



  
Suresh Kumar Agrawal  
Managing Director  
DIN- 00520769