

Manaksia Ltd
Unaudited Segmentwise Result under Clause 41 of the Listing Agreement
For the quarter ended 31st December 2009

(Rs. in Lacs)

Sl. No.		Consolidated				
		Quarter Ended 12/31/2009 (Unaudited)	Quarter Ended 12/31/2008 (Unaudited)	Nine Months Ended 12/31/2009 (Unaudited)	Nine Months Ended 12/31/2008 (Unaudited)	Financial Year ended 3/31/2009 (Audited)
1	Segment Revenue (Net of Taxes)					
	a) Packaging Products	3125.61	3096.44	11224.57	9400.08	13861.89
	b) Mosquito Coil	1581.19	849.17	4342.24	2143.28	3154.77
	c) Metal Products	27851.94	29167.96	71605.49	91372.28	112984.61
	d) Paper Products	963.65	-	2721.99	-	-
	e) Engineering & Others	312.21	4246.14	3726.76	7779.93	8482.36
	Total	33834.60	37359.71	93621.05	110695.57	138483.63
	Less : Inter Segment Revenue	-	-	-	-	-
	Net Segment Revenue	33834.60	37359.71	93621.05	110695.57	138483.63
2	Segment Results					
	Segment Results (Profit+)/Loss(-) before Interest, Prior Period Items & Tax) :					
	a) Packaging Products	397.69	372.64	1653.08	1211.92	2399.94
	b) Mosquito Coil	78.48	(114.86)	275.08	25.49	(217.48)
	c) Metal Products	4372.14	3403.20	11774.52	14838.74	17958.45
	d) Paper Products	87.34	-	365.43	-	-
	e) Engineering & Others	39.67	49.18	618.01	952.55	928.35
	Total	4975.32	3710.16	14686.12	17028.70	21069.26
	Less : (i) Interest	985.09	1735.93	3340.44	4579.01	6355.77
	(ii) Other un-allocable expenditure net of un-allocable (income)	733.77	1094.75	1027.54	523.29	652.79
	Total Profit before Exceptional Items & Tax	3256.46	879.48	10318.14	11926.40	14060.70
	Add : Prior Period Income/(Expenses)		(58.83)		(91.81)	(217.11)
	Add : Exchange Fluctuation			(1177.19)	(1500.01)	(2836.16)
	Total Profit before Tax	3256.46	820.65	9140.95	10334.58	11007.43
3	Capital Employed (Segment Assets - Segment Liabilities)					
	a) Packaging Products	12269.93	11880.27	12269.93	11880.27	11036.35
	b) Mosquito Coil	6811.46	6487.71	6811.46	6487.71	5906.54
	c) Metal Products	75998.98	90738.10	75998.98	90738.10	82880.22
	d) Paper Products	4454.86	-	4454.86	-	-
	e) Engineering & Others	3475.19	4036.10	3475.19	4036.10	4102.27
	f) New Projects incl. Capital Work in Progress and Investments	21776.27	19557.48	21776.27	19557.48	21170.88
	g) Unallocable	2771.50	13868.94	2771.50	13868.94	3302.17
	Total	127558.19	146568.60	127558.19	146568.60	128398.43