

MANAKSIA LIMITED

Registered office : 8/1 Lal Bazar Street , Kolkata - 700 001
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED 31ST DECEMBER 2009

(Rs. in Lacs)

Sl. No.	Particulars	Consolidated				
		Quarter Ended 12/31/2009 (Unaudited)	Quarter Ended 12/31/2008 (Unaudited)	Nine Months Ended 12/31/2009 (Unaudited)	Nine Months Ended 12/31/2008 (Unaudited)	Financial Year ended 3/31/2009 (Audited)
1 a)	Net Sales/Income from Operations	33670.53	37144.97	93279.31	110385.98	137983.67
b)	Other Operating Income	164.07	214.74	341.74	309.59	499.96
	Total Operating Income (1a+1b)	33834.60	37359.71	93621.05	110695.57	138483.63
2	Expenditure					
a.i)	Increase (-) / decrease (+) in Stock in trade and work-in-progress	(4455.76)	2127.46	(5444.98)	(639.41)	(118.10)
a.ii)	Consumption of materials	21543.13	23056.81	56052.74	71220.87	90058.59
a)	Total Material Consumption (2.a.i. + 2.a.ii.)	17087.37	25184.27	50607.76	70581.46	89940.49
b)	Employees Cost	1059.38	967.47	2937.76	2738.99	3740.74
c)	Depreciation	1571.77	1791.19	4291.02	4058.47	5343.05
d)	Other Expenditure	9874.85	6940.29	22896.02	17757.08	20201.02
e)	Total Expenditure (2a to 2d)	29593.37	34883.22	80732.56	95136.00	119225.30
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	4241.23	2476.49	12888.49	15559.57	19258.33
4	Other Income	0.32	138.92	770.09	945.84	1158.14
5	Profit before Interest and Exceptional items (3+4)	4241.55	2615.41	13658.58	16505.41	20416.47
6	Interest and Finance Charges (Net)	985.09	1735.93	3340.44	4579.01	6355.77
7	Profit before Exceptional Item & tax (5-6)	3256.46	879.48	10318.14	11926.40	14060.70
8	Exceptional Items					
a)	Prior Period Income/(Expenses)		(58.83)		(91.81)	(217.11)
b)	Exchange Fluctuation			(1177.19)	(1500.01)	(2836.16)
9	Profit before Tax (7+8)	3256.46	820.65	9140.95	10334.58	11007.43
10	Tax Expenses					
	Current Tax	323.81	115.83	543.81	929.03	373.98
	Fringe Benefit Tax		1.26		51.77	71.15
	Deferred Tax					335.19
	MAT Credit (Entitlement) / Reversal					(15.58)
	Excess provision for taxation written-back		8.64		8.64	(388.10)
11	Profit After Tax (9-10)	2932.65	694.92	8597.14	9345.14	10630.79
12	Paid-up Equity Share Capital (Face Value per share : Rs.2/-)	1390.68	1390.68	1390.68	1390.68	1390.68
13	Reserves excluding Revaluation Reserve					79278.91
14	Basic and Diluted earning per share (EPS) (Rupees)					
	EPS before Exceptional items	4.22	1.08	14.06	15.73	19.11
	EPS after Exceptional items	4.22	1.00	12.36	13.44	14.72
15	Aggregate of Public Shareholding					
	No. of Shares	28278110	29136360	28278110	29136360	29136360
	Percentage of Shareholding	40.67%	41.90%	40.67%	41.90%	41.90%
16	Promoters and Promoter Group Shareholding					
a)	Pledged /encumbered					
	- Number of shares	Nil	Nil	Nil	Nil	Nil
	- % of shares (as a % of total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil	Nil
	- % of shares (as a % of total share capital of the company)	Nil	Nil	Nil	Nil	Nil
b)	Non-encumbered					
	- Number of shares	41255940	40397690	41255940	40397690	40397690

- % of shares (as a % of total shareholding of promoters & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
- % of shares (as a % of total share capital of the company)	59.33%	58.10%	59.33%	58.10%	58.10%

Notes :

- (1) The working results have been reviewed by the Audit Committee and approved by the Board of directors of the Company at its meeting held on 30th January 2010.
- (2) Accounting for "Taxes on Income" (Deferred Taxation) -AS 22 and "Impairment of Assets" - AS-28, if any, will be carried out at the end of current year .
- (3) Status of Investor grievances for the quarter ended 31st December 2009

No. of complaints			
Pending as at 1st October 2009	Received during the quarter	Disposal during the quarter	Lying unresolved as at 31st December 2009
Nil	2	2	Nil

- (4) The Company has raised Rs. 24800.00 Lacs by issue of shares in public issue during earlier year and utilised the proceeds of the issue as approved in Annual General Meeting of Shareholders.

Statement of Utilisation of Public Issue proceeds as on 31st December 2009

Rs in Lacs

Particulars

Gross proceeds of the Issue	24,800.00
Less : - Issue related expenses	<u>1,572.34</u>
Net proceeds of the issue	<u>23,227.66</u>

Deployment

Repayment of debt	6,000.00
Expansion of various businesses both in India and Abroad.	5,427.66
General Corporate purposes	7,500.00
Short term investments in mutual funds pending utilization	<u>4,300.00</u>
Total	<u>23,227.66</u>

- (5) Limited Review of the above quarterly/ half yearly results has been carried out by the statutory auditors of the Company.
- (6) Stand-alone result of the company for December 2009 quarter is available at company's website www.manaksia.com and websites of all Stock Exchanges where the Equity shares of the company are listed.
- (7) Figures for the previous periods have been restated/recasted wherever considered necessary.

Place : Kolkata
Dated : 30/01/2010

S K Agrawal
WHOLE TIME DIRECTOR

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