

MANAKSIA LIMITED
Registered office : 8/1 Lal Bazar Street , Kolkata - 700 001
UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER/HALF YEAR ENDED 30TH SEPTEMBER 2009

(Rs. in Lacs)

Standalone					Consolidated						
Quarter Ended 30/09/2009 (Unaudited)	Quarter Ended 30/09/2008 (Unaudited)	Half Year Ended 30/09/2009 (Unaudited)	Half Year Ended 30/09/2008 (Unaudited)	Financial Year ended 31/03/2009 (Audited)	Sl. No.	Particulars	Quarter Ended 30/09/2009 (Unaudited)	Quarter Ended 30/09/2008 (Unaudited)	Half Year Ended 30/09/2009 (Unaudited)	Half Year Ended 30/09/2008 (Unaudited)	Financial Year ended 31/03/2009 (Audited)
32717.55	40769.91	32717.55	40769.91	86274.32	1 a)	Net Sales/Income from Operations	59608.78	73241.01	59608.78	73241.01	137983.67
177.67	94.85	177.67	94.85	499.96	b)	Other Operating Income	177.67	94.85	177.67	94.85	499.96
32895.22	40864.76	32895.22	40864.76	86774.28		Total Income (1a+1b)	59786.45	73335.86	59786.45	73335.86	138483.63
					2	Expenditure					
(2493.13)	(1655.08)	(2493.13)	(1655.08)	440.72	a.i)	Increase (-) / decrease (+) in Stock in trade and work-in-progress	(989.22)	(2766.87)	(989.22)	(2766.87)	(118.10)
23664.24	30079.41	23664.24	30079.41	64371.51	a.ii)	Consumption of materials	34509.61	48164.06	34509.61	48164.06	90058.59
21171.11	28424.33	21171.11	28424.33	64812.23	a)	Total Material Consumption (2.a.i. + 2.a.ii.)	33520.39	45397.19	33520.39	45397.19	89940.49
1068.15	1018.89	1068.15	1018.89	2287.16	b)	Employees Cost	1878.38	1771.52	1878.38	1771.52	3740.74
984.96	931.06	984.96	931.06	1917.94	c)	Depreciation	2719.25	2267.28	2719.25	2267.28	5343.05
6276.72	4935.93	6276.72	4935.93	10917.94	d)	Other Expenditure	13021.17	10816.79	13021.17	10816.79	20201.02
29500.94	35310.21	29500.94	35310.21	79935.27	e)	Total Expenditure (2a to 2d)	51139.19	60252.78	51139.19	60252.78	119225.30
3394.28	5554.55	3394.28	5554.55	6839.01	3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	8647.26	13083.08	8647.26	13083.08	19258.33
711.65	806.07	711.65	806.07	1287.81	4	Other Income	769.77	806.92	769.77	806.92	1158.14
4105.93	6360.62	4105.93	6360.62	8126.82	5	Profit before Interest and Exceptional items (3+4)	9417.03	13890.00	9417.03	13890.00	20416.47
1662.89	2059.26	1662.89	2059.26	3786.78	6	Interest and Finance Charges (Net)	2355.35	2843.08	2355.35	2843.08	6355.77
2443.04	4301.36	2443.04	4301.36	4340.04	7	Profit before Exceptional Item & tax (5-6)	7061.68	11046.92	7061.68	11046.92	14060.70
					8	Exceptional Items					
	(32.98)		(32.98)	(208.32)	a)	Prior Period Income/(Expenses)		(32.98)		(32.98)	(217.11)
(1177.19)	(1500.01)	(1177.19)	(1500.01)	(1126.04)	b)	Exchange Fluctuation	(1177.19)	(1500.01)	(1177.19)	(1500.01)	(2836.16)
1265.85	2768.37	1265.85	2768.37	3005.68	9	Profit before Tax (7+8)	5884.49	9513.93	5884.49	9513.93	11007.43
					10	Tax Expenses					
220.00	660.00	220.00	660.00	275.00		Current Tax	220.00	813.20	220.00	813.20	373.98
	50.00		50.00	70.00		Fringe Benefit Tax		50.51		50.51	71.15
				275.00		Deferred Tax					335.19
						MAT Credit (Entitlement) / Reversal					(15.58)
						Excess provision for taxation written-back					(388.10)
1045.85	2058.37	1045.85	2058.37	2385.68	11	Profit After Tax (9-10)	5664.49	8650.22	5664.49	8650.22	10630.79
1390.68	1390.68	1390.68	1390.68	1390.68	12	Paid-up Equity Share Capital (Face Value per share : Rs.2/-)	1390.68	1390.68	1390.68	1390.68	1390.68
				600.00	13	Paid-up Debt Capital			600.00		600.00
				49605.04	14	Reserves excluding Revaluation Reserve					79278.91
		150.00		150.00	15	Debenture Redemption Reserve (included in Item No.14 above)			150.00		150.00
					16	Basic and Diluted earning per share (EPS) (Rupees)					
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	5.34		EPS before Exceptional items	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	19.11
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	3.42		EPS after Exceptional items	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	14.72
		0.33		0.26	17	Debt Equity Ratio			0.18		0.24
		1.56		0.86	18	Debt Service Coverage Ratio			2.54		1.61
		3.10		2.22	19	Interest Service Coverage Ratio			5.19		3.62
					20	Aggregate of Public Shareholding					
29132760	29136360	29132760	29136360	29136360		No. of Shares	29132760	29136360	29132760	29136360	29136360
41.90%	41.90%	41.90%	41.90%	41.90%		Percentage of Shareholding	41.90%	41.90%	41.90%	41.90%	41.90%
					21	Promoters and Promoter Group Shareholding					
					a)	Pledged /encumbered					
Nil	Nil	Nil	Nil	Nil		- Number of shares	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil		- % of shares (as a % of total shareholding of promoters & promoter group)	Nil	Nil	Nil	Nil	Nil
Nil	Nil	Nil	Nil	Nil		- % of shares (as a % of total share capital of the company)	Nil	Nil	Nil	Nil	Nil
					b)	Non-encumbered					
40401290	40397690	40401290	40397690	40397690		- Number of shares	40401290	40397690	40401290	40397690	40397690
100.00%	100.00%	100.00%	100.00%	100.00%		- % of shares (as a % of total shareholding of promoters & promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%
58.10%	58.10%	58.10%	58.10%	58.10%		- % of shares (as a % of total share capital of the company)	58.10%	58.10%	58.10%	58.10%	58.10%

Notes :

- The working results have been reviewed by the Audit Committee and approved by the Board of directors of the Company at its meeting held on 31st October, 2009
- Ratio have been computed as follows :
a. Debt Equity Ratio = Long Term Loans and Debentures / Shareholders Fund.
b. Debt Service Coverage Ratio = Earning before interest, depreciation, tax and exceptional item / (interest expense + principal payments made during the period for long term loans & Debentures)
c. Interest Service Coverage Ratio = Earning before interest, depreciation, tax and exceptional item / interest expense.
- Paid up Debt Capital represents listed Debentures
- Accounting for "Taxes on Income" (Deferred Taxation) -AS 22 and "Impairment of Assets" - AS-28, if any, will be carried out at the end of current year .
- Status of Investor grievances for the quarter ended 30th September 2009

No. of complaints			
Pending as at 1st July 2009	Received during the quarter	Disposal during the quarter	Lying unresolved as at 30th September 2009
Nil	5	5	Nil

- The Company has raised Rs. 24800.00 Lacs by issue of shares in public issue during earlier year and utilised the proceeds of the issue as approved in Annual General Meeting of Shareholders.

Statement of Utilisation of Public Issue proceeds as on 30th September 2009

Particulars	Rs in Lacs
Gross proceeds of the Issue	24,800.00
Less : - Issue related expenses	1,572.34
Net proceeds of the issue	23,227.66
Deployment	
Repayment of debt	6,000.00
Expansion of various businesses both in India and Abroad.	5,127.66
General Corporate purposes	7,500.00
Short term investments in mutual funds, Bank FD etc., pending utilization	4,600.00
Total	23,227.66

- Limited Review of the above quarterly/ half yearly results has been carried out by the statutory auditors of the Company.
- Stand-alone result of the company for September 2009 quarter is available at company's website www.manaksia.com and websites of all Stock Exchanges where the Equity shares of the company are listed.
- Figures for the previous periods have been restated/recasted wherever considered necessary.

Place : Kolkata
Dated : 31.10.2009

Sd/-
B K Agrawal
MANAGING DIRECTOR